

Capital Programme Outturn 2018/19 – **Appendix A** – Virements Requested

Project Name	2019/20 Virement	2020/21 Virement	2021/22 Virement	2022/23 Virement
Safe Routes to Loreto High School	58			
Safe Routes to Schools	-58			
Total Highways Programme	0	0	0	0
External cyclical works ph 3a		-1		
2/4 Blocks Heating replacement with Individual Boilers		-5		
Decent Homes mop ups ph 9 and decent homes work required to voids		20		
Decent Homes mop ups ph 10 and voids		-20		
Electricity North West distribution network ph 4 (various)	83			
Collyhurst - Mossbrook/Roach/Vauxhall/Humpries Court Internal Works	-100			
Northwards Housing Programme	17	6		
Total Public Sector Housing (HRA) Programme	0	0	0	0
Brookside Rd Moston		11		
North Hulme Adv Playground		6		
Monsall Road (Burgess)		7		
Roundwood Road		9		
Education Basic Needs Unallocated		-33		
Moston Lane Re-roof	19			
Abbott Primary School Fencing	10			
Broad Oak Primary School works	116			
School Capital Maintenance Unallocated	-145			
Paintpots Nursery	5			
Early Education for two year olds Unallocated	-5			
Total Children's Services Programme	0	0	0	0